

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (750) Public Defense, Department of
Budget Unit: (58200000924) Housing Rental Deposits
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 13,800	\$ 14,385	\$ 12,000	\$ 14,385
Receipts				
Unearned Receipts	3,582	2,000	2,000	2,000
Total Resources	<u>\$ 17,382</u>	<u>\$ 16,385</u>	<u>\$ 14,000</u>	<u>\$ 16,385</u>
Disposition of Resources				
Refunds-Other	\$ 2,997	\$ 2,000	\$ 2,000	\$ 2,000
Balance Carry Forward (Funds)	14,385	14,385	12,000	14,385
Total Disposition of Resources	<u>\$ 17,382</u>	<u>\$ 16,385</u>	<u>\$ 14,000</u>	<u>\$ 16,385</u>